

UWA IN BRIEF 2004

| Student Enrolments 2004 | 16,659 |
|---|---------|
| Student Load (EFTSU) 2004 | 13,729 |
| Commencing Students 2004 | 6,008 |
| Postgraduate Enrolments 2004 | 4,129 |
| Higher Degree by Research Enrolments 2004 | 1,752 |
| Total Staff (FTE) 2004 | 2,785 |
| Academic Staff (FTE) 2004 | 1,162 |
| Course Completions 2003 | 4,162 |
| Research Income 2003 (\$'000) | 89,306 |
| Weighted Research Publications 2003 | 1,515 |
| Operating Revenue 2003 (\$'000) | 422,345 |
| Operating Expenses 2003 (\$'000) | 419,233 |

Statistics Office, Planning Services www.stats.uwa.edu.au

Mission

To advance, transmit and sustain knowledge and understanding, through the conduct of teaching, research, and scholarship at the highest international standards, for the benefit of the international and national communities and the State of Western Australia.

Vision

In the 21st Century, The University of Western Australia will be recognised internationally as an excellent research-intensive university and a leading intellectual and creative resource to the communities it serves.

It will provide a broad and balanced coverage of disciplines in the arts, sciences, and the professions at internationally recognised standards. It will be characterised by a strong research and postgraduate emphasis across the full range of its disciplines and it will be noted for concentrations of particular research excellence in selected areas of strength, opportunity and importance.

The University's research and postgraduate strength will be linked to and sustained by a high quality undergraduate programme in which teaching and learning takes place in an atmosphere of research and scholarship. The University will foster an international focus for all its activities and standards as an integral part of its overriding commitment to excellence and high quality. It will be valued above all, for its enduring commitment to improving society through learning and discovery.

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Significant Facts

- The University of Western Australia, the State's first university, was established in 1911 and opened with 184 students in three faculties: Arts, Engineering and Science. Today the University enrols over 16,000 students, in 9 faculties: Architecture, Landscape and Visual Arts; Arts, Humanities and Social Sciences; Economics and Commerce; Education; Engineering, Computing and Mathematics; Law; Life and Physical Sciences; Medicine and Dentistry; Natural and Agricultural Sciences.
- UWA consistently attracts high calibre students. In 2004 UWA enrolled 84.0% of the State's top 5% of school-leavers and 76.5% of the top 10% of school leavers who enrolled at Western Australian universities.
- UWA has proportionally the highest intake of school-leavers nationally. School-leavers represented 72.1% of its local commencing undergraduate students in 2003, while the national average was 43.8%.
- In 2003, 11.4% of UWA's enrolments were in higher degree by research compared with a national average of 4.9%. The latest national figures show that in 2003, UWA had the second highest proportion of higher degree research enrolments nationally.
- UWA recorded 3.8 higher degree by research completions per 10 academic staff FTE in 2002; significantly higher than the national average of 2.7.
- The University's postgraduate student enrolments have increased by 62% over the past ten years.
- UWA obtained 7.6% of the National Competitive Grant funds and 5.8% of the total research income funds allocated to Australian higher education institutions in 2002. On a per capita basis, these were the nation's second and fifth highest allocations.
- The 65-hectare Crawley campus is widely acclaimed for the beauty of its setting beside the Swan River and for its grounds and buildings, which are listed in the Register of the Australian National Estate.
- In 2003 UWA was named the Employer of the Year in the higher education category of the Prime Minister's Employer of the Year Awards for the second succesive year.

Comparative Statistics

| | | | | | | | Higher Degree |
|-------------|-----------|------------|--------------|---------------|--------------|----------------|---------------|
| | | | | | Percentage | Research | Research |
| | | | | Percentage | Commencing | Income (f) per | Completions |
| | Total | Percentage | Percentage | Higher Degree | School | Academic FTE | per 10 |
| | Enrolment | Overseas | Postgraduate | Research | Leavers 2003 | 2002 (g) | Academic FTE |
| | 2003 (a) | 2003 (b) | 2003 (c) | 2003 (d) | (e) | (\$) | 2002 (g) |
| UWA | 16,546 | 17.1% | 26.2% | 11.4% | 72.1% | 88,121 | 3.8 |
| Sydney | 45,857 | 20.5% | 29.2% | 7.8% | 64.1% | 90,382 | 3.7 |
| UNSW | 42,002 | 24.2% | 37.8% | 6.6% | 62.7% | 79,180 | 3.1 |
| Melbourne | 40,759 | 21.6% | 31.1% | 9.8% | 70.8% | 95,136 | 5.0 |
| Monash | 53,610 | 29.8% | 28.7% | 5.7% | 55.8% | 57,037 | 3.5 |
| Queensland | 38,161 | 15.6% | 25.9% | 9.5% | 57.5% | 94,820 | 4.5 |
| Adelaide | 17,355 | 17.2% | 24.7% | 9.1% | 67.9% | 108,240 | 3.7 |
| ANU | 13,384 | 19.8% | 33.8% | 12.6% | 20.4% | 74,395 | 5.9 |
| Curtin | 35,656 | 38.2% | 22.0% | 4.5% | 42.4% | 30,307 | 1.8 |
| Edith Cowan | 24,110 | 17.5% | 18.3% | 2.8% | 30.0% | 12,324 | 1.6 |
| Murdoch | 12,724 | 15.6% | 18.3% | 6.1% | 31.4% | 62,991 | 2.7 |
| Australia | 929,952 | 22.6% | 26.6% | 4.9% | 43.8% | 50,570 | 2.7 |

Source: DEST Selected Higher Education Statistics, unless otherwise indicated

(a) DEST total enrolment data exclude exchange students and various other categories

(b) Number of overseas student enrolments as a percentage of total enrolments

(c) All postgraduate enrolments as a percentage of total enrolments

(d) Number of Doctorate and Masters by research enrolments as a percentage of total enrolments

(e) Number of commencing undergraduate school leaver enrolments as a percentage of commencing undergraduate enrolments, excluding cross-institutional enrolments and overseas students

(f) Source: DEST, unpublished summary of Higher Education Research Data Collection

(g) Full-time equivalence of academic staff, with a level B or above appointment, excluding casual staff

| Student Enrolments (as at 31 March) | | | | | | |
|--|--------|--------|--------|--|--|--|
| | 2004 | 2003 | 2002 | | | |
| Total Number of Enrolments | 16,659 | 16,358 | 15,529 | | | |
| Total Student Load (EFTSU) | 13,729 | 13,592 | 12,959 | | | |
| Commencing Enrolments | 6,008 | 5,864 | 5,608 | | | |
| Full-Time Enrolments (No.) | 12,099 | 12,073 | 12,108 | | | |
| Percentage Full-Time (of total) | 73% | 74% | 78% | | | |
| Postgraduate Enrolments (No.) | 4,129 | 3,995 | 3,558 | | | |
| Percentage Postgraduate (of total) | 25% | 24% | 23% | | | |
| Higher Degree Research Enrolments (No.) | 1,752 | 1,687 | 1,677 | | | |
| Percentage Higher Degree Research (of total) | 11% | 10% | 11% | | | |
| International Fee-Paying Enrolments (No.) | 2,882 | 2,793 | 2,348 | | | |
| Percentage International Fee-Paying (of total) | 17% | 17% | 15% | | | |
| Domestic Fee-Paying Enrolments (No.) | 1,419 | 1,319 | 1,028 | | | |
| Percentage Domestic Fee-Paying (of total) | 9% | 8% | 7% | | | |
| Domestic Non-Fee Paying Enrolments (No.) | 12,287 | 12,177 | 12,093 | | | |
| Percentage Domestic Non-Fee Paying (of total) | 74% | 74% | 78% | | | |
| Female Enrolments (No.) | 8,362 | 8,227 | 7,901 | | | |
| Percentage Female (of total) | 50% | 50% | 51% | | | |

Student Load (EFTSU) by Faculty and Course Type Group, 2004

| · · · · · · · · · · · · · · · · · · · | | | 51 | | | |
|---------------------------------------|----------|---------|-----------|----------|---------|--|
| | Higher | Masters | Other | | | |
| | Degree | Course- | Postgrad- | Under- | | |
| | Research | work | uate | graduate | Total | |
| Architect., Ldscp & Vis Arts | 24.0 | | | 550.7 | 574.7 | |
| Arts, Humanities & Soc Sc. | 174.4 | 2.3 | 22.7 | 1769.8 | 1969.3 | |
| Economics & Commerce | 100.8 | 492.1 | 118.1 | 2033.8 | 2744.8 | |
| Education | 145.6 | 89.1 | 165.0 | 60.6 | 460.3 | |
| Engineering, Comp & Maths | 196.6 | 38.3 | 22.3 | 2092.0 | 2349.2 | |
| Law | 13.1 | 23.9 | 24.6 | 968.5 | 1030.1 | |
| Life & Physical Sc. | 297.2 | 69.6 | 65.3 | 2058.9 | 2491.1 | |
| Medicine & Dentistry | 219.9 | 57.8 | 18.9 | 880.8 | 1177.4 | |
| Natural & Agricultural Sc. | 241.0 | 10.7 | 16.4 | 567.0 | 835.2 | |
| Indigenous Studies | | | 12.9 | 51.2 | 64.1 | |
| Other | 1.5 | 1.8 | | 29.0 | 32.3 | |
| Total (a) | 1414.1 | 785.7 | 466.4 | 11062.3 | 13728.5 | |
| | | | | | | |

(a) Discrepancies between the sums of component items and totals are due to rounding

| Course Completions | | | | | |
|--|-------|-------|-------|--|--|
| | 2003 | 2002 | 2001 | | |
| Higher Doctorate | 5 | 1 | | | |
| Doctorate | 211 | 185 | 167 | | |
| Master's by Research | 57 | 68 | 82 | | |
| Master's by Coursework | 516 | 452 | 367 | | |
| Higher Degree Qualifying | 19 | 21 | 13 | | |
| Graduate Diploma | 313 | 306 | 245 | | |
| Graduate Certificate | 195 | 172 | 146 | | |
| Graduate Entry Bachelor's | 128 | 115 | 132 | | |
| Bachelor's Honours | 869 | 747 | 783 | | |
| Bachelor's Pass | 1,834 | 1,872 | 1,750 | | |
| Diploma | 15 | 18 | 13 | | |
| Total | 4,162 | 3,957 | 3,698 | | |
| Graduate Destinations (as at 30 April, for bachelor degrees and undergraduate diplomas completed in previous year) | | | | | |
| | 2003 | 2002 | 2001 | | |
| | 450/ | 400/ | 070/ | | |

| | 2003 | 2002 | 2001 |
|--|------|------|------|
| Full-time study | 45% | 43% | 37% |
| Full-time work | 37% | 35% | 40% |
| Unemployed | 5% | 6% | 4% |
| Part-time seeking full-time work | 5% | 5% | 5% |
| Working part-time or seeking part-time work only | 6% | 4% | 11% |
| Unavailable for full-time study or work | 3% | 7% | 3% |

Staff

(Full-time equivalence of staff, excluding casual staff as at 31 March)

| (i un time equivalence el etally e | J | | - / | | |
|--|-------|------|-------|-------|--|
| | 2004 | 2004 | | 2002 | |
| | FTE | % | FTE | FTE | |
| Academic | | | | | |
| Teaching & Research | 811 | 29% | 781 | 749 | |
| Research Only | 351 | 13% | 313 | 317 | |
| Total | 1,162 | 42% | 1,094 | 1,066 | |
| Non-Academic | | | | | |
| Research Only | 226 | 8% | 217 | 199 | |
| Other | 1,396 | 50% | 1,334 | 1,295 | |
| Total | 1,623 | 58% | 1,551 | 1,493 | |
| Total Staff (a) | 2,785 | | 2,645 | 2,559 | |
| Percentage Female Academic (of total Acad.) | | 34% | 34% | 32% | |
| Percentage Female Non-Academic (of total Non-Acad.) | | 61% | 61% | 60% | |
| (a) Discrepancies between the sums of component items and totals are due to rounding | | | | | |

| Research Activity | | | | | | |
|--|------|-------------|-----------------|----------|-------------|--------|
| | | National | Other Public | Industry | Cooperative | |
| Research Income | | Competitive | Sector | & Other | Research | |
| (\$'000) (a) | | Grants | Funding | Funding | Centres | Total |
| Architecture, Landscape | 2003 | 126 | | | | 126 |
| & Visual Arts | 2002 | 93 | 2 | 2 | | 96 |
| Arts, Humanities, Social | 2003 | 1,124 | 229 | 250 | | 1,603 |
| Sciences | 2002 | 883 | 63 | 458 | | 1,404 |
| Economics & Commerce | 2003 | 762 | 568 | 92 | | 1,422 |
| | 2002 | 495 | 400 | 139 | | 1,034 |
| Education | 2003 | 111 | 124 | 257 | | 492 |
| | 2002 | 61 | 66 | 33 | | 161 |
| Engineering, Computing | 2003 | 4,128 | 3,092 | 3,403 | 1,160 | 11,783 |
| & Mathematics | 2002 | 3,614 | 2,071 | 4,235 | 762 | 10,682 |
| Law | 2003 | | 386 | 20 | | 406 |
| | 2002 | 178 | 374 | | | 552 |
| Life & Physical Sciences | 2003 | 7,148 | 1,608 | 2,282 | 10 | 11,048 |
| - | 2002 | 6,770 | 1,466 | 2,339 | 219 | 10,794 |
| Medicine & Dentistry | 2003 | 20,476 | 8,389 | 6,625 | 301 | 35,791 |
| | 2002 | 16,054 | 7,882 | 8,398 | 394 | 32,728 |
| Natural & Agricultural | 2003 | 15,937 | 2,242 | 2,266 | 3,369 | 23,814 |
| Science | 2002 | 11,978 | 974 | 2,835 | 177 | 15,963 |
| Total (b) (c) | 2003 | 49,811 | 16,638 | 18,019 | 4,839 | 89,306 |
| | 2002 | 40,126 | 13,297 | 18,585 | 1,553 | 73,560 |
| (a) As reported in the DEST Higher Education Research Data Collection (b) Total includes research income not allocated to faculties (c) Discrepancies between the sums of component items and totals are due to rounding | | | | | | |

| Research Publications (a) | 2003 | 2002 | 2001 | | |
|--|-------|-------|-------|--|--|
| Books – Authored Research | 17 | 25 | 20 | | |
| Book Chapters | 151 | 104 | 133 | | |
| Articles in Scholarly Refereed Journals | 1,054 | 952 | 919 | | |
| Full Written Conference Paper – Refereed Proceedings | 223 | 231 | 219 | | |
| Patents | | | 1 | | |
| Major Original Creative Works | | | 3 | | |
| Weighted Total (b) | 1,515 | 1,412 | 1,376 | | |
| (a) As reported in the DEST Financial & Publications Research Data Collection (b) Weighted using a ratio of 5:1:1:1:2:1 | | | | | |

| Finance (a) | | | | | | |
|---|-----------|-----------|-----------|--|--|--|
| | 2003 | 2002 | 2001 | | | |
| | \$'000 | \$'000 | \$'000 | | | |
| Operating Revenue | 100 (00 | | | | | |
| Commonwealth Government Grants | 138,620 | 131,536 | 125,115 | | | |
| Higher Education Contribution Scheme | 45,357 | 44,087 | 42,697 | | | |
| PELS and BOTPLS | 2,383 | 1,523 | | | | |
| Western Australian Government Grants | 28,298 | 23,400 | 29,454 | | | |
| Other Research Grants & Contracts | 57,504 | 48,070 | 41,872 | | | |
| Donations, Bequests & Other Grants | 20,636 | 23,476 | 15,604 | | | |
| Investment Revenue | 38,099 | 13,327 | 29,000 | | | |
| Fees & Charges | 54,051 | 48,578 | 43,481 | | | |
| Other Revenue From Ordinary Activities | 37,397 | 27,835 | 22,408 | | | |
| Total Operating Revenue | 422,345 | 361,832 | 349,631 | | | |
| Operating Expenses | | | | | | |
| Employee Benefits | 239,887 | 211,490 | 197,683 | | | |
| Student Expenses | 18,345 | 15,990 | 15,251 | | | |
| Materials and Supplies | 20,193 | 19,893 | 15,915 | | | |
| Buildings and Grounds | 15,345 | 19,614 | 13,584 | | | |
| Minor Works and Grounds | | | 13,584 | | | |
| Depreciation and Amortisation Expenses | 29,619 | 19,093 | 19,825 | | | |
| Other Expenses from Ordinary Activities | 95,844 | 78,841 | 68,906 | | | |
| Total Operating Expenses | 419,233 | 364,921 | 331,164 | | | |
| Profit / (Loss) from Ordinary Activities | 3,112 | (3,089) | 18,467 | | | |
| Outside Equity Interests in Profit / (Loss) | 677 | 619 | 456 | | | |
| Net Profit / (Loss) | 3,789 | (2,470) | 18,923 | | | |
| Assets | | | | | | |
| Current Assets | 78,885 | 87,747 | 52,850 | | | |
| Non Current Assets | 1,171,531 | 1,133,435 | 1,164,315 | | | |
| Total Assets | 1,250,416 | 1,221,182 | 1,217,165 | | | |
| Liabilities | | | | | | |
| Current Liabilities | 70,262 | 62,040 | 57,125 | | | |
| Non Current Liabilities | 29,960 | 29,512 | 27,321 | | | |
| Total Liabilities | 100,222 | 91,552 | 84,446 | | | |
| Net Assets | 1,150,194 | 1,129,630 | 1,132,719 | | | |
| (a) Figures from 2002 and 2003 Annual Reports | | | | | | |