



# UWA IN BRIEF 2007

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Student Enrolments 2007	18,252
Student Load (EFTSL) 2007	14,884
Commencing Students 2007	6,643
Postgraduate Enrolments 2007	4,167
Higher Degree by Research Enrolments 2007	1,930
Total Staff (FTE) 2007	3,091
Academic Staff (FTE) 2007	1,289
Course Completions 2006	4,165
Research Income 2006 (\$'000)	137,166
Weighted Research Publications 2006	1,623
Operating Revenue 2006 (\$'000)	573,728
Operating Expenses 2006 (\$'000)	541,226

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# Vision

## *Achieving International Excellence*

The University of Western Australia will be recognised internationally for its excellence in teaching and research and as a leading intellectual and creative resource to the communities it serves.

# Mission

To advance, transmit and sustain knowledge and understanding through the conduct of teaching, research and scholarship at the highest international standards for the benefit of the Western Australian, Australian and international communities.

## Defining Characteristics

The University will be recognised by the following defining characteristics:

- High quality, as the pervading criterion for all our activities
- Comprehensive, with a broad teaching and research profile in the arts, sciences, and professions
- Selective, within a comprehensive base, to develop particular areas of strength and emphasis
- Research-intensive, with a strong teaching and research nexus across all our disciplines
- Internationally focused, for both the content and standards of our activities
- Technologically innovative, to maximise our flexibility
- Responsive, to meet the needs of the community, our students and our graduates

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## Significant Facts

The University of Western Australia, the State's first university, was established in 1911 and opened two years later with 184 students in three faculties: Arts, Engineering and Science. Today the University enrolls over 18,000 students, in nine faculties: Architecture, Landscape and Visual Arts; Arts, Humanities and Social Sciences; UWA Business School; Education; Engineering, Computing and Mathematics; Law; Life and Physical Sciences; Medicine, Dentistry and Health Sciences; and Natural and Agricultural Sciences.

Located 5 km from the Perth CBD, the 65-hectare Crawley campus is widely acclaimed for the beauty of its setting beside the Swan River and for its grounds and buildings, which are listed in the Register of the Australian National Estate.

The University has an annual operating budget in excess of \$500 million and assets totalling over \$1.5 billion.

University staff members have won numerous awards for teaching and research; the most noteworthy being Professor Barry Marshall and Emeritus Professor Robin Warren who were awarded the 2005 Nobel Prize in Physiology or Medicine for their discovery of the bacterium *Helicobacter pylori* and its role in gastritis and peptic ulcer disease.

The University has a strong research record with 7.1% of the Australian Competitive Grant funds and 6.3% of the total research income funds allocated to Australian higher education institutions in 2005. On a per capita basis, these were the nation's third highest allocations.

The University's achievements in teaching and learning were recognised with the award of more than \$4.8 million from the Commonwealth's Learning and Teaching Performance Fund for 2008.

UWA consistently attracts high calibre students. In 2007 UWA enrolled 87.4% of the State's top 5% of school-leavers and 78.8% of the top 10% of school leavers who enrolled at Western Australian universities.

In 2006, 9.9% of UWA's student load was in higher degrees by research compared with a national average of 4.9%. The latest national figures show that in 2005, UWA had the second highest proportion of higher degree research enrolments nationally.

## Comparative Statistics

	Total Student Load 2006 (a)	Percentage International 2006 (b)	Percentage Postgraduate 2006 (c)	Percentage Higher Degree Research 2006 (d)	Research Income (e) per Academic FTE 2005 (f) (\$)	Higher Degree Research Completions per 10 Academic FTE 2005 (f)
<b>UWA</b>	<b>14,684</b>	<b>19.1%</b>	<b>18.3%</b>	<b>9.9%</b>	<b>122,610</b>	<b>4.8</b>
Sydney	35,564	20.6%	23.1%	8.1%	101,034	4.3
UNSW	28,450	23.2%	24.2%	8.5%	88,376	4.6
Melbourne	33,935	25.9%	25.6%	9.2%	136,430	5.3
Monash	40,609	33.7%	21.0%	5.4%	74,094	3.5
Queensland	29,066	17.9%	21.3%	9.5%	117,341	4.6
Adelaide	15,256	25.7%	21.3%	8.6%	126,523	2.5
ANU	10,867	24.1%	31.7%	15.2%	102,031	6.4
Curtin	27,796	43.5%	14.3%	3.6%	40,524	2.4
Edith Cowan	16,391	20.4%	17.1%	2.2%	22,682	1.8
Murdoch	9,258	16.8%	15.2%	6.9%	64,415	2.6
Australia	691,928	26.0%	20.7%	4.9%	65,562	3.0

Source: *DEST Selected Higher Education Statistics*, unless otherwise indicated

(a) DEST preliminary 2006 total student load data exclude exchange students and various other categories

(b) International student load as a percentage of total student load, preliminary figures only

(c) All postgraduate student load as a percentage of total student load, preliminary figures only

(d) Doctorate by Research and Masters by Research load as a percentage of total load, preliminary figures only

(e) Source: DEST, unpublished summary of Higher Education Research Data Collection

(f) Full-time equivalence of academic staff, with a level B or above appointment, excluding casual staff

## Student Enrolments

(as at 31 March)

	2005	2006	2007
Total Number of Enrolments	17,181	17,538	18,252
Total Student Load (EFTSL)	14,028	14,286	14,884
Commencing Enrolments	6,186	6,359	6,643
Percentage Commencing	36.0%	36.2%	36.3%
Full-Time Enrolments	12,378	12,562	13,085
Percentage Full-Time	72.0%	71.6%	71.7%
Postgraduate Enrolments	4,118	4,095	4,167
Percentage Postgraduate	24.0%	23.3%	22.8%
Higher Degree Research Enrolments	1,816	1,981	1,930
Percentage Higher Degree Research	10.6%	11.3%	10.6%
Domestic C'wlth-Supported & RTS Enrolments	12,496	12,810	13,243
Percentage Domestic C'wlth-Supported & RTS	72.7%	73.0%	72.6%
Domestic Fee-Paying Enrolments	1,497	1,414	1,428
Percentage Domestic Fee-Paying	8.7%	8.1%	7.8%
International Fee-Paying Enrolments	3,076	3,122	3,390
Percentage International Fee-Paying	17.9%	17.8%	18.6%
Female Enrolments	8,789	8,869	9,218
Percentage Female	51.2%	50.6%	50.5%

### Student Load (EFTSL) by Faculty and Course Type Group, 2007

	Higher Degree Research	Master's Course- work	Other Post- graduate	Under- graduate	Total
Architect, Landscape & Visual Arts	24.8	1.8	2.5	610.6	639.6
Arts, Humanities & Social Sciences	221.6	12.5	45.0	1,861.4	2,140.5
UWA Business School	106.2	393.3	66.0	2,149.4	2,714.9
Education	105.8	47.3	141.0	50.4	344.3
Engineering, Computing & Maths	200.7	81.4	32.5	2,070.9	2,385.4
Law	19.6	16.3	8.4	1,129.9	1,174.2
Life & Physical Sciences	328.1	156.6	72.8	2,406.4	2,963.8
Medicine, Dentistry & Health Sci	244.8	84.9	19.2	1,222.1	1,571.1
Natural & Agricultural Sciences	221.7	8.8	15.7	595.0	841.2
Indigenous Studies			11.4	50.2	61.6
Other		0.3	0.5	46.2	47.0
<b>Total (a)</b>	<b>1,473.3</b>	<b>803.1</b>	<b>414.8</b>	<b>12,192.4</b>	<b>14,883.6</b>

(a) Discrepancies between the sums of component items and totals are due to rounding

## Course Completions

	2004	2005	2006
Higher Doctorate	2	1	2
Doctorate	231	270	237
Master's by Research	71	80	50
Master's by Coursework	474	591	542
Higher Degree Qualifying	6	14	7
Graduate Diploma	290	361	312
Graduate Certificate	177	104	99
Graduate Entry Bachelor's	126	118	139
Bachelor's Honours	721	862	792
Bachelor's Pass	1,940	2,002	1,965
Diploma	23	22	20
<b>Total</b>	<b>4,061</b>	<b>4,425</b>	<b>4,165</b>

## Graduate Destinations

(as at 30 April, for bachelor degrees and undergraduate diplomas completed in previous year)

	2004	2005	2006
Full-time study	46.6%	38.5%	35.5%
Full-time work	38.6%	45.8%	49.2%
Unemployed seeking full-time work	3.6%	2.9%	2.3%
Part-time seeking full-time work	5.0%	4.3%	4.9%
Working part-time or seeking part-time work only	3.9%	5.6%	4.8%
Unavailable for full-time study or work	2.3%	2.8%	3.2%

## Staff

(Full-time equivalence of staff, excluding casual staff as at 31 March)

	2005	2006	2007	
	FTE	FTE	FTE	%
<b>Academic</b>				
Teaching Only			29	2%
Teaching & Research	835	843	838	65%
Research Only	365	402	422	33%
Other	2			
<b>Total</b>	<b>1,202</b>	<b>1,245</b>	<b>1,289</b>	<b>42%</b>
<b>Non-Academic</b>				
Research Only	202	204	203	11%
Other	1,481	1,546	1,598	89%
<b>Total</b>	<b>1,684</b>	<b>1,750</b>	<b>1,801</b>	<b>58%</b>
<b>Total Staff (a)</b>	<b>2,886</b>	<b>2,996</b>	<b>3,091</b>	
Percentage Female Acad (of total Acad)	35.0%	34.6%	35.2%	
Percentage Female Non-Acad (of total Non-Acad)	61.8%	63.0%	63.5%	

(a) Discrepancies between the sums of component items and totals are due to rounding

## Research Activity

Research Income \$'000		National Competitive Grants	Other Public Sector Funding	Industry & Other Funding	Co- operative Research Centres	Total
Architecture, Landscape & Visual Arts	2006	112	422	106		640
	2005	146	152	41		339
Arts, Humanities & Social Sciences	2006	860	388	809		2,057
	2005	930	139	453	24	1,545
UWA Business School	2006	628	200	225		1,054
	2005	1,322	777	260		2,359
Education	2006	82	405	6		493
	2005	68		6		74
Engineering, Computing & Mathematics	2006	5,026	4,958	6,129	928	17,041
	2005	6,073	2,615	4,641	783	14,112
Law	2006	148	566			714
	2005	97	430	14		541
Life & Physical Sciences	2006	13,087	6,957	3,997	100	24,141
	2005	8,491	2,237	4,596	240	15,564
Medicine, Dentistry & Health Sciences	2006	26,469	12,404	9,317	738	48,928
	2005	24,452	9,591	10,547	438	45,029
Natural & Agricultural Sciences	2006	17,545	7,672	6,853	5,725	37,795
	2005	18,993	3,264	4,399	5,201	31,857
<b>Total (a) (b)</b>	2006	63,959	33,953	31,764	7,491	137,166
	2005	60,573	19,224	28,996	6,685	115,498

Source: *DEST Higher Education Research Data Collection*

(a) Total includes research income not allocated to faculties

(b) Discrepancies between the sums of component items and totals are due to rounding

Research Publications	2004	2005	2006
Books – Authored Research	27	19	23
Book Chapters	116	143	138
Articles in Scholarly Refereed Journals	1,069	1,104	1,205
Full Written Conference Paper – Refereed Proceedings	262	284	257
<b>Weighted Total (a)</b>	1,583	1,625	1,623

Source: *DEST Higher Education Research Data Collection*

(a) Weighted using a ratio of 5:1:1:1



## Finance

	2005	2006
	\$'000	\$'000
<b>Operating Revenue</b>		
Australian Government Grants	226,659	254,653
HECS-HELP Australian Government Payments	42,441	42,442
FEE-HELP	4,195	4,132
Western Australian & Local Government Financial Assistance	27,606	37,904
HECS-HELP Student Payments	13,772	14,915
Other Research Grants and Contracts	21,989	23,922
Investment Income	56,032	59,668
Fees & Charges	57,347	66,006
Salary & Other Recoveries	18,355	20,563
Other Revenue	41,309	49,523
<b>Total Operating Revenue</b>	<b>509,705</b>	<b>573,728</b>
<b>Operating Expenses</b>		
Employee Benefits and On-costs	276,797	312,644
Student Expenses	24,287	25,886
Materials & Supplies	22,584	25,344
Depreciation and Amortisation and Impairment	24,673	30,308
Repairs & Maintenance	12,188	10,430
Grants Distributed	23,087	35,152
Travel	14,756	16,226
Professional Fees	13,231	15,598
Other Expenses	56,196	68,591
Shares of Net Results of Associates Accounted for Using the Equity	872	1,047
<b>Total Expenses from Continuing Operations</b>	<b>468,671</b>	<b>541,226</b>
<b>Net Operating Result from Continuing Operations</b>	<b>41,034</b>	<b>32,502</b>
<b>Assets</b>		
Current Assets	74,965	69,915
Non Current Assets	1,379,550	1,432,442
<b>Total Assets</b>	<b>1,454,515</b>	<b>1,502,357</b>
<b>Liabilities</b>		
Current Liabilities	121,862	137,725
Non Current Liabilities	29,679	29,025
<b>Total Liabilities</b>	<b>151,541</b>	<b>166,750</b>
<b>Net Assets</b>	<b>1,302,974</b>	<b>1,335,607</b>

Source: 2006 UWA Annual Report